



Republic of Namibia  
Annual Procurement Plan

Name of Public Entity: MINISTRY OF GENDER EQUALITY, POVERTY ERADICATION AND SOCIAL WELFARE		Financial Period: 2023/2024						
Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved for local sourcing Directive	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Supply and delivery of Newspapers for senior management	Various	G	Yes	DP	20,000.00	Apr 2022-Mar 2023	Limited/specific suppliers i.e New Era, the Namibian etc
2	Supply and delivery of Stationeries for office use	Various	G	Yes	RFQ	1,700,000.00	Apr 2022-Mar 2023	Some items to be procured from Government Stores/Retailer shops
3	Medical Supplies for Namibia Childrens Home, Shelters, Children with disabilities	Various	G	Yes	RFQ	170,000.00	Apr 2022-Mar 2023	Some items to be procured from Government Stores/Retailer shops
4	Supply and delivery of Clean Mataterial for Ministerial Offices	Various	G	Yes	RFQ	3,100,000.00	Apr 2022-Mar 2023	Some items to be procured from Government Stores/Retailer shops
5	Computer Stationery of Ministerial Offices	Various	G	Yes	OAB	3,255,000.00	Apr 2022-Mar 2023	N/A
6	Procurement of General Office Supplies for Ministerial Offices	Various	G	Yes	RFQ	200,000.00	Apr 2022-Mar 2023	Some items to be procured from Government Stores/Retailer shops
7	Supply and delivery Protective Clothing for field workers	Various	G	Yes	EPE	120,000.00	Apr 2022-Mar 2023	Items to be procured from Government Stores
8	Children's Cloths for Namibia Childrens Home and After-School Centre's	Various	G	Yes	RFQ	430,000.00	Apr 2022-Mar 2023	Some items to be procured from WIBA and Retailers
9	Provision for Repair/Maintenance of own fleet and GRN garage vehicles	Various	NCS	Yes	DP	2,337,000.00	Apr 2022-Mar 2023	To Procure from Government Garage & Agencies
10	Provision for Miscellaneous any-related vehicle expenses	Various	NCS	Yes	RFQ	100,000.00	Apr 2022-Mar 2023	Various activities. Thus, OAB not cost effective
11	Maintenance/ repairs on TTC equipment	Various	NCS	Yes	RFQ	198,000.00	Apr 2022-Mar 2023	Various activities. Thus, OAB not cost effective
12	Maintenance General on Ministerial building	Various	NCS	Yes	RFQ	2,000,000.00	Apr 2022-Mar 2023	Various activities. Thus, OAB not cost effective
13	Provision for payment of Training fees	Various	NCS	Yes	RFQ	4,929,000.00	Apr 2022-Mar 2023	Various activities. Thus, OAB not cost effective
14	Provision for payment of Wellness programmes	Various	NCS	Yes	RFQ	200,000.00	Apr 2022-Mar 2023	Various activities. Thus, OAB not cost effective
15	Provision for payment of Advertising	Various	NCS	Yes	DP	1,372,000.00	Apr 2022-Mar 2023	Limited/specific suppliers i.e New Era, the Namibian etc
16	Provision for payment of Communication services	Various	NCS	Yes	RFQ	100,000.00	Apr 2022-Mar 2023	Various activities. Thus, OAB not cost effective
17	Coordination of NAC (conference facilities)	Various	NCS	Yes	RFQ	330,000.00	Apr 2022-Mar 2023	Various activities. Thus, OAB not cost effective

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18	Provision for payment of Entertainment Minister, Deputy Ministers, Executive Director, Deputy Executive Director and Directors	Various	G	Yes	RFQ	356,000.00	Apr 2022-Mar 2023	Various activities. Thus, OAB not cost effective
19	Procurement of items for Refreshment for Minister, Deputy Ministers, Executive Director, Deputy Executive Director and Directors	Various	G	Yes	RFQ	304,000.00	Apr 2022-Mar 2023	Various activities. Thus, OAB not cost effective
20	Consultancy services for various programmes of the Ministry	Various	CS	Yes	RFP	2,745,000.00	Apr 2022-Mar 2023	N/A
21	Procurement of non-food items for shelters/Place of Safety	Various	NCS	Yes	RFQ	80,000.00	Apr 2022-Mar 2023	Various activities. Thus, OAB not cost effective
22	Provision for payment of Special Programmes (Community Development)	Various	NCS	Yes	RFQ	2,049,000.00	Apr 2022-Mar 2023	Various activities. Thus, OAB not cost effective
23	Procurement of items for Sports Activities (Namibia Childrens Home and After School Centre)	Various	NCS	Yes	RFQ	150,000.00	Jun-22	Various activities. Thus, OAB not cost effective
24	Provision for payment of services for Trafficking in Persons (Events Management, printing and catering services)	Various	NCS	Yes	RFQ	880,000.00	May-22	Various activities. Thus, OAB not cost effective
25	Provision for payment of activities Gender Task Force (Conference facilities)	Various	NCS	Yes	RFQ	400,000.00	Jun-22	Various activities. Thus, OAB not cost effective
26	Provision for payment of activities GBV Campaign (printing, catering, events management)	Various	NCS	Yes	EPE	2,304,000.00	May-22	MICT and NBC
27	Provision for payment of activities Gender Respons Budget	Various	NCS	Yes	RFQ	1,000,000.00	Jun-22	Various activities. Thus, OAB not cost effective
28	Provision for payment of activities Women in Politics (Conference facilities)	Various	NCS	Yes	RFQ	400,000.00	Apr 2022-Mar 2023	Various activities. Thus, OAB not cost effective
29	Printing and Conference facilities for training on National Gender Policy	Various	NCS	Yes	RFP	800,000.00	Apr 2022-Mar 2023	Various activities. Thus, OAB not cost effective
30	Provision for needs at Shelters (Equipment and furniture)	Various	G	Yes	RFQ	5,000,000.00	Apr 2022-Mar 2023	Various activities. Thus, OAB not cost effective
31	Provision for DNA Testing/Phy's support	Various	NCS	Yes	DP	148,000.00	Apr 2022-Mar 2023	Various activities. Thus, OAB not cost effective
32	Provision for Flowers/gifts	Various	G	Yes	RFQ	10,000.00	Oct-22	Various activities. Thus, OAB not cost effective
33	Provision for activities of Women In Business Association (WIBA)	Various	NCS	Yes	RFQ	360,000.00	Apr 2022-Mar 2023	Various activities. Thus, OAB not cost effective
34	Procurement of goods and commodities needed at Community empowerment centres	Various	G	Yes	RFQ	100,000.00	Apr 2022-Mar 2023	Various activities. Thus, OAB not cost effective

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35	Strategic plan reviews and planning workshops	Various	NCS	Yes	RFQ	500,000.00	Apr 2022-Mar 2023	N/A
36	Procurement of software licences for office use	Various	NCS	Yes	OAB	1,200,000.00	Apr 2022-Mar 2023	N/A
37	Trade fairs	Various	NCS	Yes	RB	50,000.00	Apr 2022-Mar 2023	Various activities. Thus, OAB not cost effective
38	Payment for interpreters during events	Various	NCS	Yes	RB	50,000.00	Apr 2022-Mar 2023	Various activities. Thus, OAB not cost effective
39	Hiring of administrator/administrators for privatization of pension payment	Various	NCS	Yes	OAB	121,210,000.00	Apr 2022-Mar 2023	N/A
40	Procurement of items for individual support to vulnerable people	Various	G	Yes	RFQ	3,998,000.00	Apr 2022-Mar 2023	Different items such as Napies, Medicine, clothes etc
41	Procurement for payment to San Burial Services	Various	NCS	Yes	OAB	3,249,000.00	Apr 2022-Mar 2023	N/A
42	San Housing Provision	Various	G	Yes	RFQ	2,400,000.00	Apr 2022-Mar 2023	Various activities. Provision of housing will depend on the reasonable cost of possible material to be used for low cost housing structure. Thus, OAB not cost effective
43	Procurement of food items for San Feeding Scheme	Various	G	Yes	OAB	51,000,000.00	Apr 2022-Mar 2023	N/A
44	Provision for payment of Lvelthood Support Project: Water Infrastructure Rehabilitation/Development - Sitting, Drilling and Installation	Various	G	Yes	OAB	5,000,000.00	Apr 2022-Mar 2023	N/A
45	Activities for the Day of Persons with Disabilities	Various	G	Yes	RFQ	100,000.00	Apr 2022-Mar 2023	Various activities. Thus, OAB not cost effective
45	Provision for payment of Sanitation for San Communities	Various	G	Yes	RFQ	2,223,000.00	Apr 2022-Mar 2023	Various activities. Thus, OAB not cost effective
46	Student Accommodation	Various	NCS	Yes	OAB	2,584,000.00	Apr 2022-Mar 2023	N/A
47	San advocacy/ awareness workshops	Various	NCS	Yes	RFQ	1,415,000.00	Apr 2022-Mar 2023	Various activities. Thus, OAB not cost effective
48	Office Furniture	Various	G	Yes	RFQ	989,000.00	Apr 2022-Mar 2023	Various activities. Thus, OAB not cost effective
49	IT Soft/Hard Ware	Various	NCS	Yes	RFQ	7,560,000.00	Apr 2022-Mar 2023	Various activities. Thus, OAB not cost effective
50	Acquisition of vehicles	Various	G	Yes	OAB	9,000,000.00	Aug 2023 - Feb 2024	N/A
51	36/08/9 Construction of Keetmanshoop Community Empowerment Center (phase 3 - Block C: Classrooms, Parkings and Block D: Hall)	Various	W	Yes	OAB	10,230,000.00	May - Dec 2023	N/A

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52	36/08/12 Construction and renovation of Regional offices and Constituency offices (Furniture for Boardroom and Offices)	Various	G	Yes	RFQ	50,000.00	May - Dec 2023	N/A
53	36/08/12 Construction and renovation of Regional offices and Constituency offices (Construction parking and pavings)	Various	W	Yes	OAB	950,000.00	May - Dec 2023	N/A
54	36/08/23 Renovation and upgrading of Farm Kaururus < No 79, Unit B (Renovations: Razor wire fencing on premises; Septic tank construction; Installation of kitchen cupboards; Construction of ablution facilities and renovations garages into sleeping quarters)	Various	W	Yes	RFQ	3,100,000.00	May - Dec 2023	N/A
55	36/08/16 Renovation and maintenance of Namibia Children's Home	Various	W	Yes	RFQ	1,000,000.00	May - Feb 2024	N/A
56	36/08/15 Construction and renovation of Homes of Safety and shelters	Various	W	Yes	RFQ	1,500,000.00	May - Dec 2023	N/A
57	Construction of Nkurenkuru Community Empowerment Center (Consultancy: Design and Documentation)	Various	W	Yes	OAB	400,000.00	May - Dec 2023	N/A
						267,405,000.00		

Approved - Accounting Officer (Name):

Marika MROMBO

Signature:



Date:

14/04/2023

