



Republic of Namibia

MINISTRY OF GENDER EQUALITY, POVERTY ERADICATION AND SOCIAL WELFARE

Annual Procurement Plan 2021/2022

Procurement No. (e.g. 1,2,3,...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved for local sourcing Directive	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of bids	Reason for deviating from the default method (where applicable)
1	Supply and delivery of Newspapers for senior management	Various	G	Yes	DP	20000	Apr 21-Mar-22	Sole provider
2	Supply and delivery of Stationeries for office use	Various	G	Yes	OAB	1404000	Apr 21-Mar-22	N/A
3	Medical Supplies	Various	G	Yes	RB	188000	Apr 21-Mar-22	medicine for children at NCH and ASC
4	Rations/Food for Naminbia Children Home(NCH) and After School Centre(ASC)	Various	G	Yes	OAB	2640000	Apr 21-Mar-22	NA
5	Supply and delivery of Clean Mataterial for Ministerial Offices	Various	G	Yes	OAB	4465000	Apr 21-Mar-22	N/A
6	Computer Stationery of Ministerial Offices	Various	G	Yes	OAB	2665000	Apr 21-Mar-22	N/A
7	Procurement of General Office Supplies for Ministerial Offices	Various	G	Yes	RFQ	200000	Apr 21-Mar-22	N/A
8	Food bank Parcels for Food Bank Programme	Various	G	Yes	OAB	61001000	Apr 21-Mar-22	Value too small, OAB not cost effective
9	Supply and delivery/Protective Clothing for field workers	Various	G	Yes	RFQ	39000	Apr 21-Mar-22	CPB
10	Children's Cloths for Namibia Childrens Home and After School Centre's	Various	G	Yes	RFQ	478000	Apr 21-Mar-22	Value too small, OAB not cost effective
11	Procurement of Fuel/Lubricants and other related services	Various	NCS	Yes	DP	2500000	Apr 21-Mar-22	uniform and casual wear when need arise
12	Procurement of fuel for own Fleet Services	Various	NCS	Yes	DP	3000000	Apr 21-Mar-22	Administred by Standard Bank
13	Provision for payment of Fixed tariffs to GRN garage and other related services	Various	NCS	Yes	EPE	7634000	Apr 21-Mar-22	Administred by Standard Bank
14	Procurement of other related services for Pool vehicle	Various	NCS	Yes	EPE	500000	Apr 21-Mar-22	Payments to Government garage
15	Provision for Repair/Maintenance of own fleet and GRN garage vehicles	Various	NCS	Yes	EPE	1000000	Apr 21-Mar-22	Payments to Government garage
16	Provision for Miscellaneous	Various	NCS	Yes	EPE	100000	Apr 21-Mar-22	Payments to Government garage
17	Provision for Courier Services	Various	NCS	Yes	EPE	1152000	Apr 21-Mar-22	Payments to Government garage
18	Provision for Cell Phones and related services	Various	NCS	Yes	DP	1445000	Apr 21-Mar-22	Recurring services
19	Provision for payment Water/Electricity/Sev	Various	NCS	Yes	EPE	11280000	Apr 21-Mar-22	Recurring services
20	Provision for Postage fees	Various	NCS	Yes	EPE	7000	Apr 21-Mar-22	Recurring services
21	Provision for Telephone/Internet services	Various	NCS	Yes	EPE	6600000	Apr 21-Mar-22	Recurring services
22	Provision for payment of TV license	Various	NCS	Yes	DP	96000	Apr 21-Mar-22	Recurring services
23	Provision for payment of Photocopy Hire	Various	NCS	Yes	DP	2312000	Apr 21-Mar-22	Recurring services
24	Provision for payment of PObox/Pbag rentals	Various	NCS	Yes	EPE	9000	Apr 21-Mar-22	Recurring services
25	Provision for payment to Master of the High Court	Various	NCS	Yes	EPE	36000	Apr 21-Mar-22	Recurring services
26	Provision for payment of Visa/Work permits	Various	NCS	Yes	EPE	5000	Apr 21-Mar-22	Recurring services
27	Provision for paymentcomp/photo	Various	NCS	Yes	DP	242000	Apr 21-Mar-22	Recurring services
	General maintenance	Various	NCS	Yes	RFQ	1724000	Apr 21-Mar-22	Recurring services

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27	Provision for payment of Office Rental	Various	NCS	Yes	DP	8888000	Apr 21-Mar-22	Recurring services
28	Provision for payment of Training fees	Various	NCS	Yes	RFQ	1705000	Apr 21-Mar-22	Value too small,OAB not cost effective
29	Provision for payment of Wellness programmes	Various	NCS	Yes	RFQ	200000	Apr 21-Mar-22	Value too small,OAB not cost effective
30	Provision for payment of Advertising	Various	NCS	Yes	DP	782000	Apr 21-Mar-22	Limited/specific suppliers
31	Procurement of Office entertainment/gifts	Various	G	Yes	RFQ	100000	Apr 21-Mar-22	Value too small,OAB not cost effective
32	Provision for payment of Communication services	Various	NCS	Yes	RFQ	50000	Apr 21-Mar-22	Limited/specific suppliers
33	Coordination of MAC	Various	NCS	Yes	RFQ	280000	Apr 21-Mar-22	permanent Task force for children, meeting, workshops
34	Provision for payment of Entertainment Minister	Various	G	Yes	RFQ	20000	Apr 21-Mar-22	Value too small, OAB not cost effective
35	Provision for payment of Entertainment Deputy Minister	Various	G	Yes	RFQ	16000	Apr 21-Mar-22	Value too small,OAB not cost effective
36	Procurement of Items for Office Entertainment Executive Director	Various	G	Yes	RFQ	8000	Apr 21-Mar-22	Value too small,OAB not cost effective
37	Procurement of items for Refreshment for Deputy Minister	Various	G	Yes	RFQ	11000	Apr 21-Mar-22	Value too small,OAB not cost effective
38	Procurement of items for Entertainment Deputy Minister	Various	G	Yes	RFQ	16000	Apr 21-Mar-22	Value too small,OAB not cost effective
38	Marginalized Communities	Various	G	Yes	RFQ	16000	Apr 21-Mar-22	Value too small,OAB not cost effective
38	Procurement of items for Entertainment Deputy Minister	Various	G	Yes	RFQ	16000	Apr 21-Mar-22	Value too small,OAB not cost effective
39	Disability Affairs	Various	G	Yes	RFQ	16000	Apr 21-Mar-22	Value too small,OAB not cost effective
39	Procurement of Office Refreshment Deputy Minister	Various	G	Yes	RFQ	11000	Apr 21-Mar-22	Value too small,OAB not cost effective
40	Marginalized Communities	Various	G	Yes	RFQ	11000	Apr 21-Mar-22	Value too small,OAB not cost effective
40	Procurement of Refreshment Deputy Minister Disability Affairs	Various	G	Yes	RFQ	11000	Apr 21-Mar-22	Value too small,OAB not cost effective
41	Consultation	Various	G	Yes	RFQ	11000	Apr 21-Mar-22	Value too small,OAB not cost effective
42	Provision for Security Contracts for offices	Various	CS	Yes	RFP	1950000	Apr 21-Mar-22	Value too small,OAB not cost effective
43	Provision for payment of Street Committee Allow & Supplies	Various	NCS	Yes	OAB	7993000	Apr 21-Mar-22	N/A
44	Provision for payments to Place of Safety	Various	NCS	Yes	DP	9000000	Apr 21-Mar-22	N/A
45	Provision for payment Special Programmes	Various	NCS	Yes	DP	80000	Apr 21-Mar-22	Recurring services
46	Procurement of items for Sports Activities	Various	NCS	Yes	DP	2770000	Apr 21-Mar-22	Recurring services
47	Provision for payment of services for Trafficking in Persons	Various	NCS	Yes	RFQ	120000	Apr 21-Mar-22	Transfer of funds (Subsidies)
48	Provision for payment of activities Gender Task Force	Various	NCS	Yes	RFQ	100000	Apr 21-Mar-22	Value too small,OAB not cost effective
49	Provision for payment of activities GBV Campaign	Various	NCS	Yes	RFQ	686000	Apr 21-Mar-22	quarterly meetings, Consultant to draft action plan
50	Provision for payment of activities Gender Respons Budget Empowerment	Various	NCS	Yes	OAB	5003000	Apr 21-Mar-22	Printing and launch of National Gender policy, meetings and Workshops
51	Provision for payment of activities Women Economic	Various	NCS	Yes	RFQ	400000	Apr 21-Mar-22	MICT, meetings, training, strategy development, media campaign, commemoration of National and International Day
52	Provision for payment of activities Women in Politics	Various	NCS	Yes	RFQ	100000	Apr 21-Mar-22	consultant to develop the GRB module, meeting, trainings grb analysis
53	Procurement of Office refreshments	Various	NCS	Yes	RFQ	100000	Apr 21-Mar-22	printing, launch
54	Provision for needs at Shelters	Various	G	Yes	RFQ	171000	Apr 21-Mar-22	venue and workshop for office political bearers
55	Other	Various	NCS	Yes	DP	2000000	Apr 21-Mar-22	Value too small,OAB not cost effective
56	Provision for DNA Testing/Phys support	Various	NCS	Yes	RFQ	1560000	Apr 21-Mar-22	clothes, pot, foods (veg) for GBV and VAC needs
57	Provision for Flowers/gifts	Various	NCS	Yes	DP	137000	Apr 21-Mar-22	procuring items eg clothes, pot, veg gbv vac needs
58	Provision for activities of WIBA	Various	G	Yes	RFQ	10000	Apr 21-Mar-22	Limited/specific suppliers
		Various	NCS	Yes	RFQ	8000	Apr 21-Mar-22	Value too small,OAB not cost effective

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59	Procurement of Software licences for office use	Various	NCS	Yes	OAB	950000	Apr 21-Mar-22	N/A
60	Payment of School Funding for Marginalized Communities	Various	NCS	Yes	DP	200000	Apr 21-Mar-22	school fees
61	Payment of Pocket Money for Marginalized Communities	Various	NCS	Yes	DP	42000	Apr 21-Mar-22	Recurring services
62	Provision for payment of fees for Foreign trade fair	Various	NCS	No	DP	50000	Apr 21-Mar-22	Limited/specific suppliers
63	Provision for payment Privatization Pension Payments for old age and disability grants	Various	NCS	Yes	DP	77723000	Apr 21-Mar-22	Recurring services
64	Provision for payment Handling fees to Post Office for Old age and disability grants	Various	NCS	Yes	DP	3600000	Apr 21-Mar-22	Recurring services
66	Procurement of items for individual support to vulnerable people	Various	G	Yes	DP	1000000	Apr 21-Mar-22	Recurring services
67	Provision for San Burial Services	Various	NCS	Yes	OAB	1620000	Apr 21-Mar-22	N/A
68	San Housing Provision	Various	G	Yes	OAB	2170000	Apr 21-Mar-22	N/A
69	Provision for San Feeding Scheme	Various	G	Yes	OAB	50575000	Apr 21-Mar-22	CPB
70	Provision for San Educational support	Various	G	Yes	DP	19119000	Apr 21-Mar-22	Accommodation, allowance and tuition fees
71	Provision for Livelihood Support Project	Various	G	Yes	OAB	6516000	Apr 21-Mar-22	housing/boreholes/ sanitation/gardening/ utility
72	Provision for payments to UNWOMEN	Various	NCS	Yes	DP	120000	Apr 21-Mar-22	Transfer of funds (Subsidies)
73	Provision for payments of activities PAWO	Various	NCS	Yes	DP	3327000	Apr 21-Mar-22	Transfer of funds (Subsidies)
74	Provision for payments to National Disability Council	Various	NCS	Yes	EPE	4000000	Apr 21-Mar-22	Transfer of funds (Subsidies)
75	NSFAF Student Support	Various	NCS	Yes	EPE	4000000	Apr 21-Mar-22	Transfer of funds (Subsidies)
76	Provision for transfer of funds to Erongo	Various	NCS	Yes	EPE	3056000	Apr 21-Mar-22	Transfer of funds (Subsidies)
77	Provision for transfer of funds to Hardap	Various	G	Yes	EPE	3147000	Apr 21-Mar-22	Transfer of funds (Subsidies)
78	Provision for transfer of funds to //Karas	Various	G	Yes	EPE	2756000	Apr 21-Mar-22	Transfer of funds (Subsidies)
79	Provision for transfer of funds to Kavango East	Various	G	Yes	EPE	3425000	Apr 21-Mar-22	Transfer of funds (Subsidies)
80	Provision for transfer of funds to Khomas	Various	G	Yes	EPE	1909000	Apr 21-Mar-22	Transfer of funds (Subsidies)
81	Provision for transfer of funds to Kunene	Various	G	Yes	EPE	2645000	Apr 21-Mar-22	Transfer of funds (Subsidies)
82	Provision for transfer of funds to Kavango West	Various	G	Yes	EPE	2685000	Apr 21-Mar-22	Transfer of funds (Subsidies)
83	Provision for transfer of funds to Omaheke	Various	G	Yes	EPE	2839000	Apr 21-Mar-22	Transfer of funds (Subsidies)
84	Provision for transfer of funds to Omusati	Various	G	Yes	EPE	4613000	Apr 21-Mar-22	Transfer of funds (Subsidies)
85	Provision for transfer of funds to Oshana	Various	G	Yes	EPE	3336000	Apr 21-Mar-22	Transfer of funds (Subsidies)
86	Provision for transfer of funds to Oshana	Various	G	Yes	EPE	3166000	Apr 21-Mar-22	Transfer of funds (Subsidies)
87	Provision for transfer of funds to Otjozondjupa	Various	G	Yes	EPE	4318000	Apr 21-Mar-22	Transfer of funds (Subsidies)
88	Provision for transfer of funds to Ohangwena	Various	G	Yes	EPE	4118000	Apr 21-Mar-22	Transfer of funds (Subsidies)
89	Provision for transfer of funds to Oshikoto	Various	G	Yes	EPE	2811000	Apr 21-Mar-22	Transfer of funds (Subsidies)
90	Provision for Social Grants to OVC	Various	NCS	Yes	DP	1009710000	Apr 21-Mar-22	Recurring services
91	Provision for Subsidies to RCCF	Various	NCS	Yes	DP	4000000	Apr 21-Mar-22	Recurring services
92	Provision for Social grants - Pensioners	Various	NCS	Yes	DP	3745199000	Apr 21-Mar-22	Recurring services
93	Provision for Funeral Premiums for Social Grants	Various	NCS	Yes	DP	45001000	Apr 21-Mar-22	Recurring services
94	Keetmans Com Emp Centre	1	CS	Yes	RFP	200,000	Apr 21-Mar-22	Professional fees for supervision by Consultant
95	Keetmans Com Emp Centre	1	W	Yes	OAB	8000000	Apr 21-Mar-22	N/A

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96	Reg/Constit. Offices	3	W	Yes	OAB	2500000	May 21- Aug 21	N/A
97	Homes of Safety/Shelters	2	W	Yes	OAB	500000	May 21-Jul 21	N/A
98	Nam Children's Home	6	W	Yes	OAB	1000000	May 21- Aug 21	N/A
99	After School Centre	1	W	Yes	OAB	353000	May 21- Aug 21	N/A
100	Nkurenkuru Com Emp Centre	1	CS	Yes	RFP	200000	May 21- Aug 21	Professional fees for supervision by Consultant
101	Nkurenkuru Com Emp Centre	1	W	Yes	OAB	5500000	May 21- Aug 21	N/A
102	Khomas Community Empowerment Centre	1	W	Yes	OAB	1000000	May 21- Aug 21	N/A
103	Farm Kaukurus	1	CS	Yes	RFP	300000	May 21- Aug 21	Professional fees for supervision by Consultant
104	Farm Kaukurus	1	W	Yes	OAB	2000000	May 21- Aug 21	N/A
105	ECD Centers- EU	1	CS	Yes	RFP	1000000	May 21- Aug 21	N/A
106	ECD Centers- EU	1	CS	Yes	RFP	1000000	May 21- Aug 21	N/A
						5204353000		

Approved - Accounting Officer (Name):

[Signature]

Signature:

[Signature]

Date:

29/10/2021

2021-04-29

